

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Edgartown
Program Period: 2013
Current Dates: 09/01/13 - 09/30/13
Cumulative Dates: 01/01/13 - 09/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	509	8,320.53	2	7,914	17,713.98	8	64,344.71	27.5%
Low-Income Multi-Family	0	0.00	0	2,992	25,888.61	8	0.00	0.0%
LI Subtotal	509	8,320.53	2	10,906	43,602.59	16	64,344.71	
LI % of Total	0.6%	21.4%	8.0%	3.0%	22.3%	11.4%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	6,171.12	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	10,878	19,228.99	11	74,162	104,138.28	56	233,614.55	44.6%
Energy Star HVAC	735	300.00	1	2,522	2,425.00	7	0.00	0.0%
Energy Star Lighting	5,141	191.65	1	54,597	2,655.95	6	0.00	0.0%
Energy Star Appliance	2,626	1,050.90	6	18,535	7,575.90	24	0.00	0.0%
Res Subtotal	19,380	20,771.54	19	149,816	116,795.13	93	239,785.67	
Res % of Total	21.5%	53.3%	76.0%	40.8%	59.8%	66.4%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	65,723	9,282.00	1	65,723	9,282.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	65,136.75	0.0%
C&I Govt Small	0	0.00	0	3,257	5,518.13	1	30,843.93	17.9%
C&I Products & Services	4,509	585.00	3	137,704	19,969.00	29	0.00	0.0%
C&I Subtotal	70,232	9,867.00	4	206,684	34,769.13	31	95,980.68	
C&I % of Total	77.9%	25.3%	16.0%	56.3%	17.8%	22.1%	24.0%	
Report Total	90,121	38,959.07	25	367,406	195,166.85	140	400,111.06	
Budget Comparison					127,370.39		400,111.06	31.8%